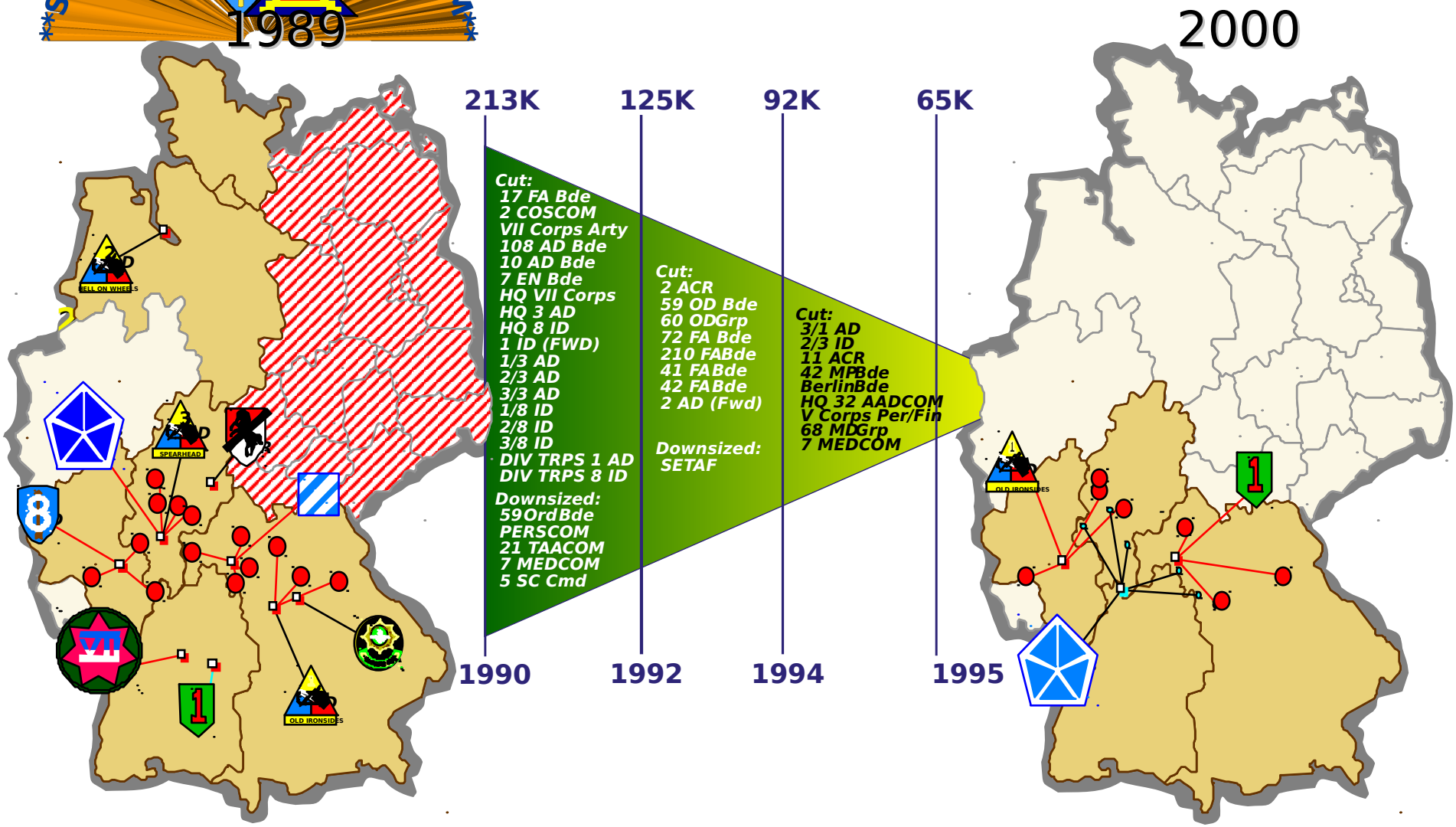
USAREUR ODT INFORMATIO

SENIOR NCO TRAINING PROGRAM

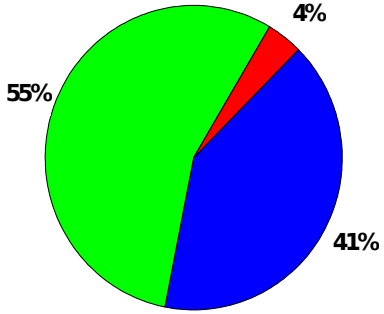
USAREUR SOLDIERS…ON POINT FOR THE NATION



Number of Spaces Based on FD File as of SAMAS 2001 CP Master Force

(FY2000 Baseline)

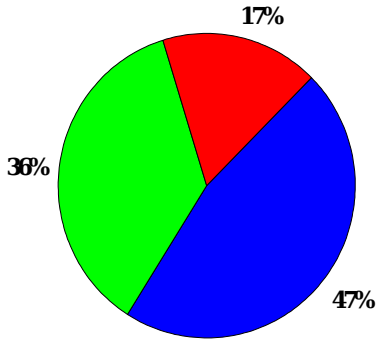
Combat



COMPO 1 = 148,429
COMPO 2 = 201,840
COMPO 3 = 14,669
TOTAL = 364,938

COMPO 1
COMPO 2
COMPO 3

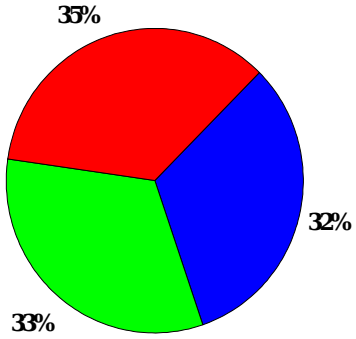
Combat Support



COMPO 1 = 81,692
COMPO 2 = 63,857
COMPO 3 = 30,549
TOTAL = 176,098

COMPO 1
COMPO 2
COMPO 3

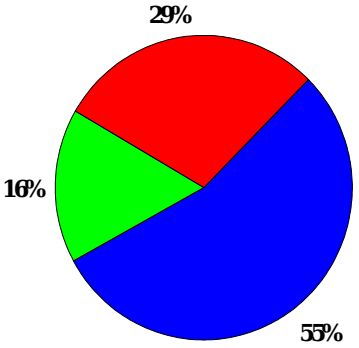
Combat Service Support



COMPO 1 = 84,573
COMPO 2 = 85,956
COMPO 3 = 92,841
TOTAL = 263,370

COMPO 1
COMPO 2
COMPO 3

TDA

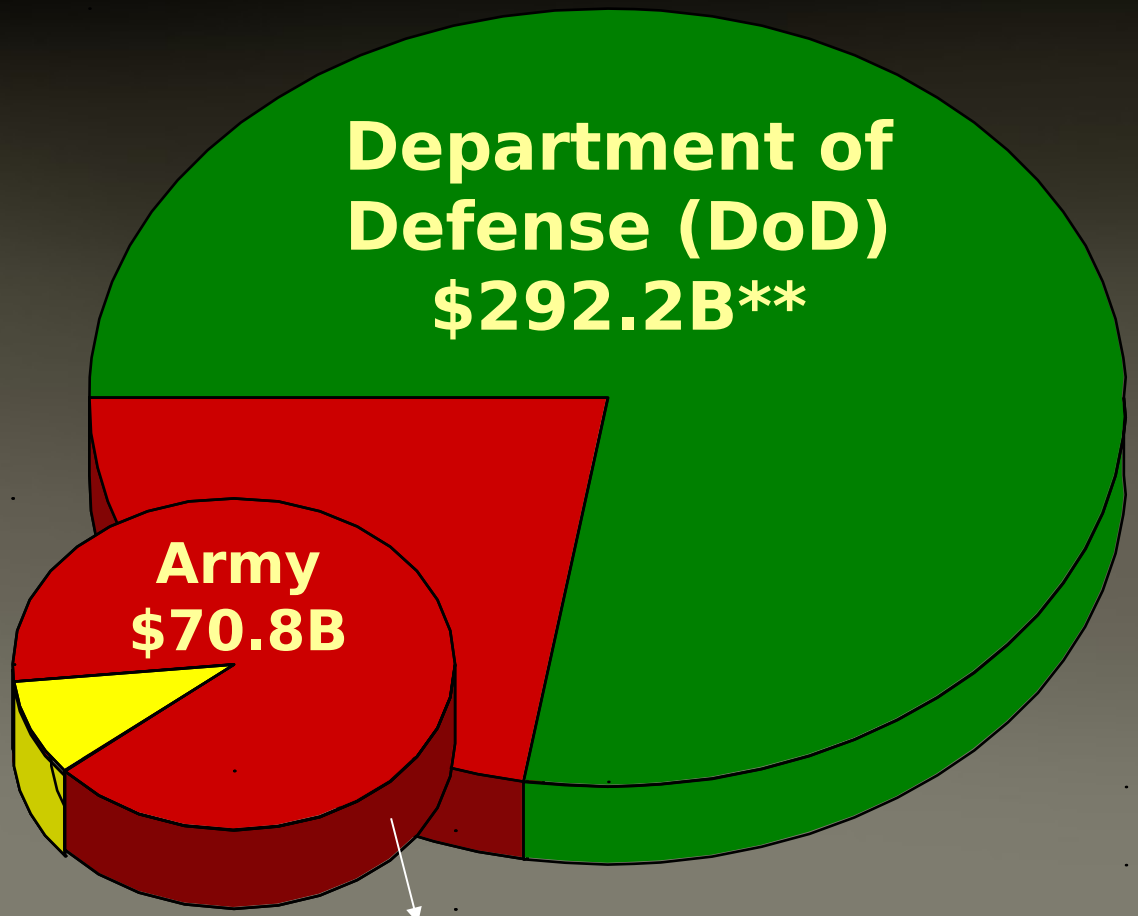


COMPO 1 = 113,394
COMPO 2 = 34,151
COMPO 3 = 60,541
TOTAL = 208,086

COMPO 1
COMPO 2
COMPO 3

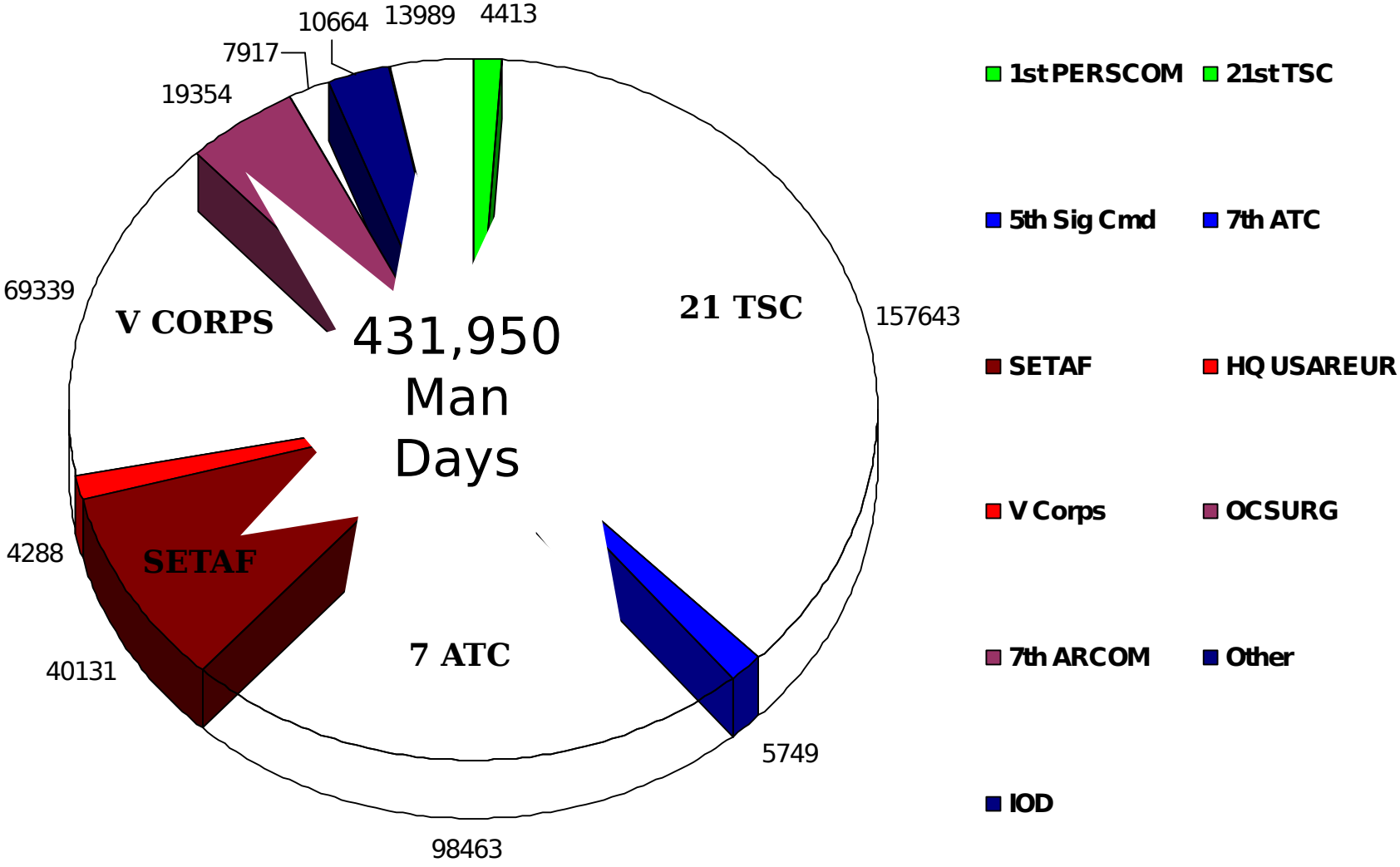
Force Structure Classifications Based on Table XX-6, Joint Pub 1-03.3, 10 Aug

Typical Yearly Defense Budget*



*Based on FY01

USAREUR FY01 ODT



SAREUR ODT in Man Days, by MSC (/225 = 1,920 additional soldiers for 1 ye

OVERSEAS DEPLOYMENT for TRAINING

- **ODT = RC Units & Soldiers Performing Annual Training (AT)**
- **ODT Evolution (Old perception of ODT still around**

  (CAPSTONE/REFORGER))
- **Today ODT is a "Pull System" and a Mission Support Asset**

  (Same mission (construction for example) could be both a training event and a Mission Support mission)
- **ODT Comes at a Cost – Per FORSCOM Reg/DA Reg (Draft) 350-9**

SPONSOR RESPONSIBILITIES

- AC Sponsor Unit: Prepares and Coordinates In-Country Logistical Support to include:
  - All In-Country Transportation
  - Ensures Gov Rations (available)
  - Government Quarters
  - Morale Opportunities
  - Force Protection
  - Required Certification(s)
  - Training Materials
  - Supplies
  - Weapons
  - Tools
- When: Deployment Minus 30 to 18

The ODT Program is Not

- ODT is Not a Rapid Reaction Program
  - ODT Planning Cycle is 18 - 24 Months
- ODT is Not a Push System
  - AC Sponsor Units Must Request ODT Missions
  - RC Units Will Not be Imposed on AC Sponsors
- ODT is Not a Source of a Detail Platoon
- ODT is Not a Vacation

The ODT Program Is

- ODT is a Great Training Opportunity for RC Units and Their Sponsors
- ODT is a Huge Step Towar ***The Army***
- ODT is a Direct Benefit to National Defense and Theater Operations **(Benefits: (21TSC -$17.5M; 7ATC - $15.9M; 5SIG - $761K) + Man days (7ATC – 46,070; V Corps – 45,957; SETAF) PAX (SETAF – 2,486;HQ USAREUR – 678))**
- ODT is a Good Retention Tool for RC Units

ODT Validation Panel

FY 99	FY00	FY01
$11.5M	$14.2M	$8 M
17,350	19,183	16,900

1. USAREUR Provides MSCs Planning Guidance, for FY+2

2. MSCs Commit Deliberate Planning to Determination of Mission Support Needs FY+2

2a. Sponsor Units:
- Identify Potential ODT Missions to include the 5 "W"s Who, What, When, Where, and Why
- Review Sponsorship Responsibilities and Capabilities
- Identify Potential Cost and Benefits of use of ODT Support

2b. MSCs (through designated ODT Managers):
- Review and Validate Sponsor Requests for Support
- Selectively Identify any ODT Requirements to be MSC funded
- Identify any ODT Requirements funded by other sources
- Prioritize MSC ODT Requirements intended to compete for USAREUR funding
- Completes Specific detail ODT Requirements
- Present and Justify a Consolidated MSC Request for RC support through USAREUR

3. MSCs Submit ODT Requirements to USAREUR, ODT Staff Reviews and Ensures Guidance was met

4. USAREUR Submits ODT Requirements to FORSCOM and RC, 1 April FY+2

5. RC Present USAREUR's ODT Requirements to States and RSCs for Fill/Support Culminating

6. ODT Unit and USAREUR's Sponsor Unit Begin Continuous Direct Coordination Concerning

7. ODT Unit & Sponsor Unit Meet to Finalize Logistics Coordination and Conduct Leaders'/Site Recon

8. USAREUR ODT Staff Disburses or Executes International Funding to Facilitate Deployme

9. ODT Unit Deploys Under USC Title 10, Sponsor Unit Supervises ODT as CoC, Provides all Life Support, & Assists in Training Assessment

…ure Adherence to USAREUR Guidance
…ation Panel who:

…ear MSC Justifications
…s that do not meet Validation Criteria
- **Reviews Potential Funding Availability**

3c. **Validation Panel Presents DCSOPS Recommendations on Level and Distribution…**
in effect Prioritizing USAREUR ODT Funding without debating MSC Commanders' Priorities

3d. **Validation Panel Recommends level of Budget Over Extension Risk**

3e. DCSOPS:
- Hears Validation Panel Recommendations

ADCSOPS/ USAREUR CSM/ DCSPIM/ DCSLOG/ ADCRM/ ADCENG/ DCSOPS-RM/ COM

Step 3a

Garner the MSC Cdr's Requested Require

- MSC's FY03 are submitted with Minimum Required Information (to include 100 Character Mission Statement) for Submission to FORSCOM and the RC (for fill)

#1 - 20000	#1 - 21000	#1 - 38000	#1 - 41000	#1 -44000	#1 - 45000	#1 - 47000	#1 - 60000	#1 - 75000
#2 - 20001	#2 - 21001	#2 - 38001	#2 - 41001	#2 - 44001	#2 - 45001	#2 - 47001	#2 - 60001	#2 - 75001
#3 - 20002	#3 - 21002	#3 - 38002	#3 - 41002	#3 - 44002	#3 - 45002	#3 - 47002	#3 - 60002	#3 - 75002
#4 - 20003	#4 - 21003	#4 - 38003	#4 - 41003	#4 - 44003	#4 - 45003	#4 - 47003	#4 - 60003	#4 - 75003
#5 - 20004	#5 - 21004	#5 - 38004	#5 - 41004	#5 - 44004	#5 - 45004	#5 - 47004	#5 - 60004	#5 - 75004
#6 - 20005	#6 - 21005	#6 - 38005	#6 - 41005			#6 - 47005	#6 - 60005	#6 - 75005
#7 - 20006	#7 - 21006	#7 - 38006	#7 - 41006			#7 - 47006	#7 - 60006	#7 - 75006
#8 - 20008	#8 - 21008	#8 - 38008	#8 - 41008			#8 - 47008	#8 - 60008	#8 - 75008
	#9 - 21001		#9 - 41001	#n - 44999	#n - 45999	#9 - 47009	#9 - 60009	#9 - 75009
	#10 - 21002		#10 - 41002			#10 - 47010	#10 - 60010	#10 - 75010
	#11 - 21003					#11 - 47011	#11 - 60011	#11 - 75011
#n - 20999	#12 - 21004	#n - 38499				#12 - 47012	#12 - 60012	#12 - 75012
	#13 - 21005		#n - 42999			#13 - 47013	#13 - 60013	#13 - 75013
	#14 - 21006					#14 - 47014	#14 - 60014	#14 - 75014
	#15 - 21008					#15 - 47015	#15 - 60015	#15 - 75015
	#16 - 21002					#16 - 47016	#16 - 60016	#16 - 75016
	#17 - 21003					#17 - 47017	#17 - 60017	#17 - 75017
	#18 - 21004					#18 - 47018	#18 - 60018	#18 - 75018
	#19 - 21005					#19 - 47019	#19 - 60019	#19 - 75019
	#20 - 21006						#21 - 60020	#21 - 75020
	#21 - 21008						#22 - 60021	#22 - 75021
							#23 - 60022	#23 - 75022
						#n - 34999	#24 - 60023	#24 - 75023
							#25 - 60024	#25 - 75024
							#26 - 60025	#26 - 75025
							#27 - 60026	#27 - 75026
							#28 - 60027	#28 - 75027
							#29 - 60028	#29 - 75028
	#n - 34999						#30 - 60029	#30 - 75029
							#n - 74999	#n - 89999

Step 3b

Validate the MSC Cdr's Requested Requir

- DCSOPS Panel Reviews MSC FY03 Submissions for Validity
- Present Proposed FY03 Requirements for DCSOPS Approval

1st PERSCOM	21st TSC	5th Signal	HQ USAREUR	66th MI	266th FICOM	SETAF	7th ATC	V Corps
#1 - 20000	#1 - 21000	#1 - 38000	#1 - 41000	#1 -44000	#1 - 45000	#1 - 47000	#1 - 60000	#1 - 75000
#2 - 20001	#2 - 21001	#2 - 38001	#2 - 41001	#2 - 44001	#2 - 45001	#2 - 47001	#2 - 60001	#2 - 75001
#3 - 20002	#3 - 21002	#3 - 38002	#3 - 41002	#3 - 44002	#3 - 45002	#3 - 47002	#3 - 60002	#3 - 75002
#4 - 20003	#4 - 21003	#4 - 38003	#4 - 41003	#4 - 44003	#4 - 45003	#4 - 47003	#4 - 60003	#4 - 75003
#5 - 20004	#5 - 21004	#5 - 38004	#5 - 41004	#5 - 44004	#5 - 45004	#5 - 47004	#5 - 60004	#5 - 75004
#6 - 20005	#6 - 21005	#6 - 38005	#6 - 41005			#6 - 47005	#6 - 60005	#6 - 75005
#7 - 20006	#7 - 21006	#7 - 38006	#7 - 41006			#7 - 47006	#7 - 60006	#7 - 75006
#8 - 20008	#8 - 21008	#8 - 38008	#8 - 41008			#8 - 47008	#8 - 60008	#8 - 75008
	#9 - 21001		#9 - 41001	#n - 44999	#n - 45999	#9 - 47009	#9 - 60009	#9 - 75009
	#10 - 21002		#10 - 41002			#10 - 47010	#10 - 60010	#10 - 75010
	#11 - 21003					#11 - 47011	#11 - 60011	#11 - 75011
#n - 20999	#12 - 21004	#n - 38499				#12 - 47012	#12 - 60012	#12 - 75012
	#13 - 21005						#13 - 60013	#13 - 75013
	#14 - 21006						#14 - 60014	#14 - 75014
	#15 - 21008						#15 - 60015	#15 - 75015
	#16 - 21002						#16 - 60016	#16 - 75016
	#17 - 21003						#17 - 60017	#17 - 75017
	#18 - 21004						#18 - 60018	#18 - 75018
	#19 - 21005						#19 - 60019	#19 - 75019
	#20 - 21006						#21 - 60020	#21 - 75020
	#21 - 21008						#22 - 60021	#22 - 75021
							#23 - 60022	#23 - 75022
	#n - 34999						#24 - 60023	#24 - 75023
							#25 - 60024	#25 - 75024
							#26 - 60025	#26 - 75025
							#27 - 60026	#27 - 75026
							#28 - 60027	#28 - 75027
							#29 - 60028	#29 - 75028
							#30 - 60029	#30 - 75029
							#n - 74999	#n - 89999

FY03 - Validation Criteria was:

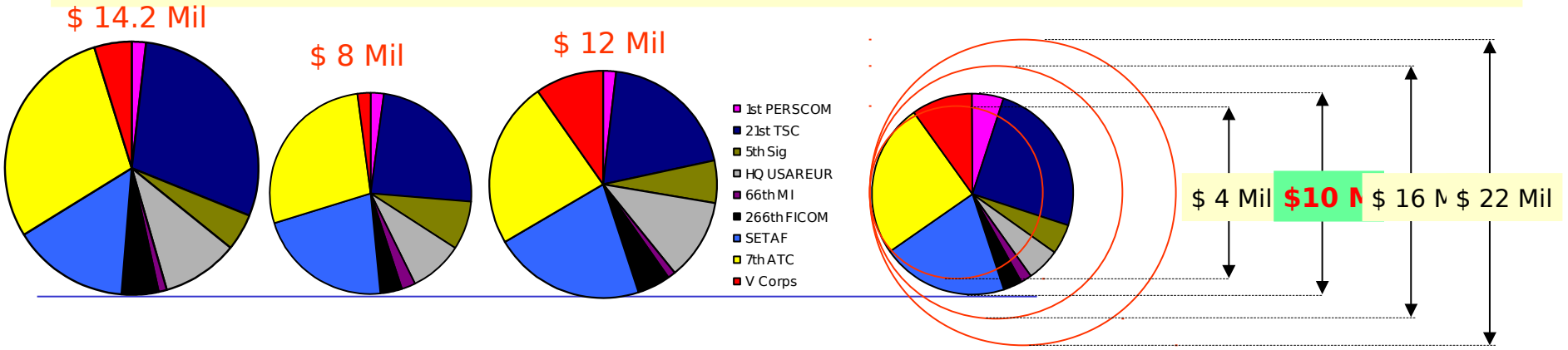
1. **Proposed ODT must support USAREUR/MSC Mission or METL**
2. **Benefit to USAREUR/MSC (in DEPTEMPO, PERSTEMPO, or Contract Labor Cost Avoidance) Must Out Weigh Estimated International Travel Costs**

#1 – JAG, SURG, CHAP #2 MSC PRIORITY by historical percentage

Step 3c

Determine USAREUR Funding Commitment fo

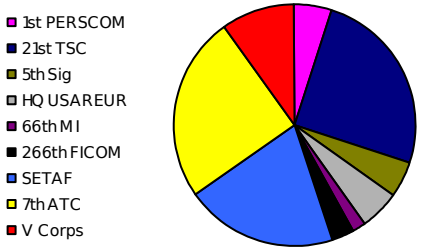
- RC staff Presents a Recommended Total Level of USAREUR Funding Commitment for FY03 -- What is our Pain Threshold?… How Big is the Pie?
- Consideration may be given to:
  - MSC Submission of FY03 Requirements
  - Historic Proportion of **USAREUR Paid** ODT Consumption
  - Any Known Mission or Operational Factors, FY03 Deployments Down Range
  - Anticipated Likelihood of Funding
- Establish FY03 Funding Allocation to each MSC



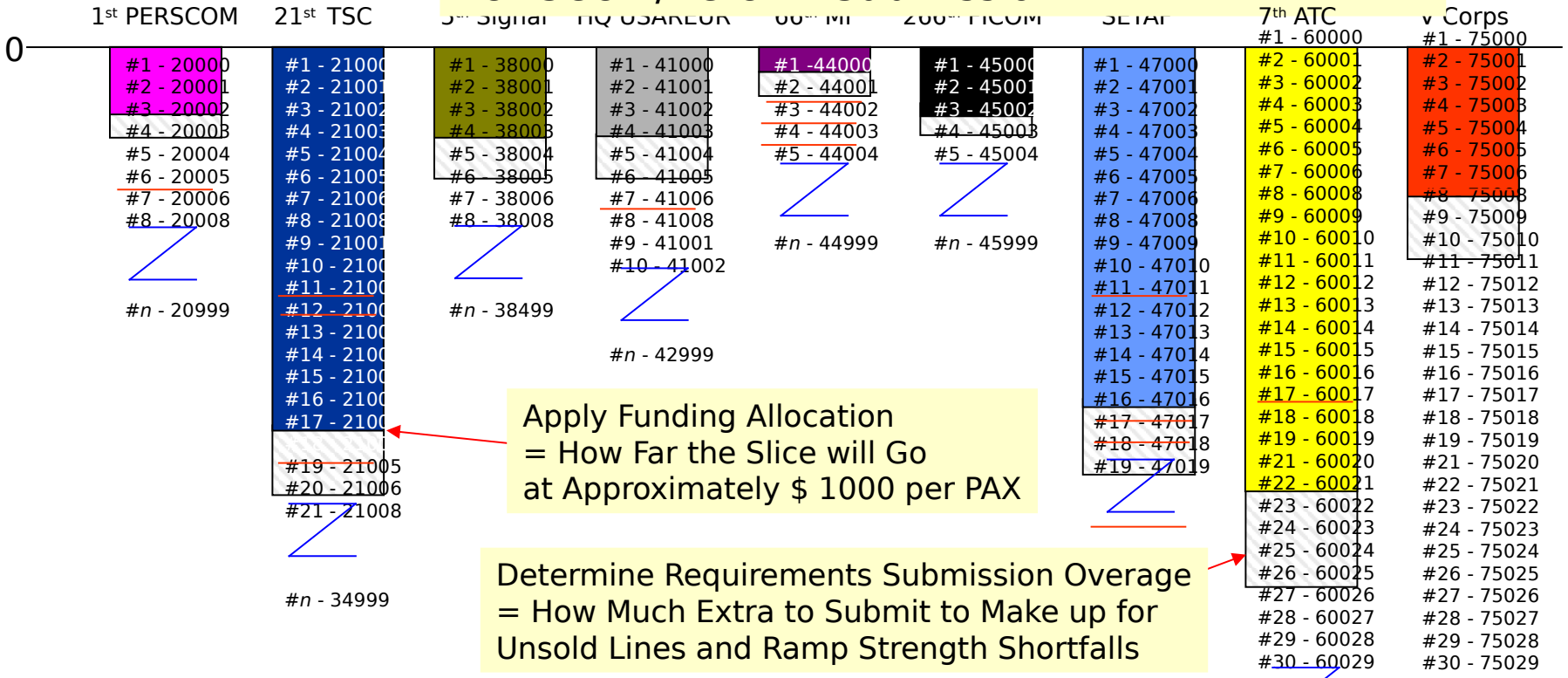
(13M plan, should cover entire plan)
-failed ramp strength, unsold lines, $900

Step 3d

Apply Funding Allocation to Validated Requi

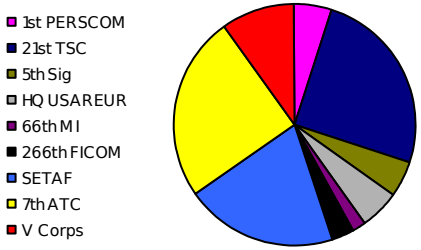


- DCSOPS's Validation Panel estimates how far Allocation will fund MSC Requirements and …
- Recommends Acceptable Risk in the Percentage of Overage to Include in FORSCOM/RC ODT Submission

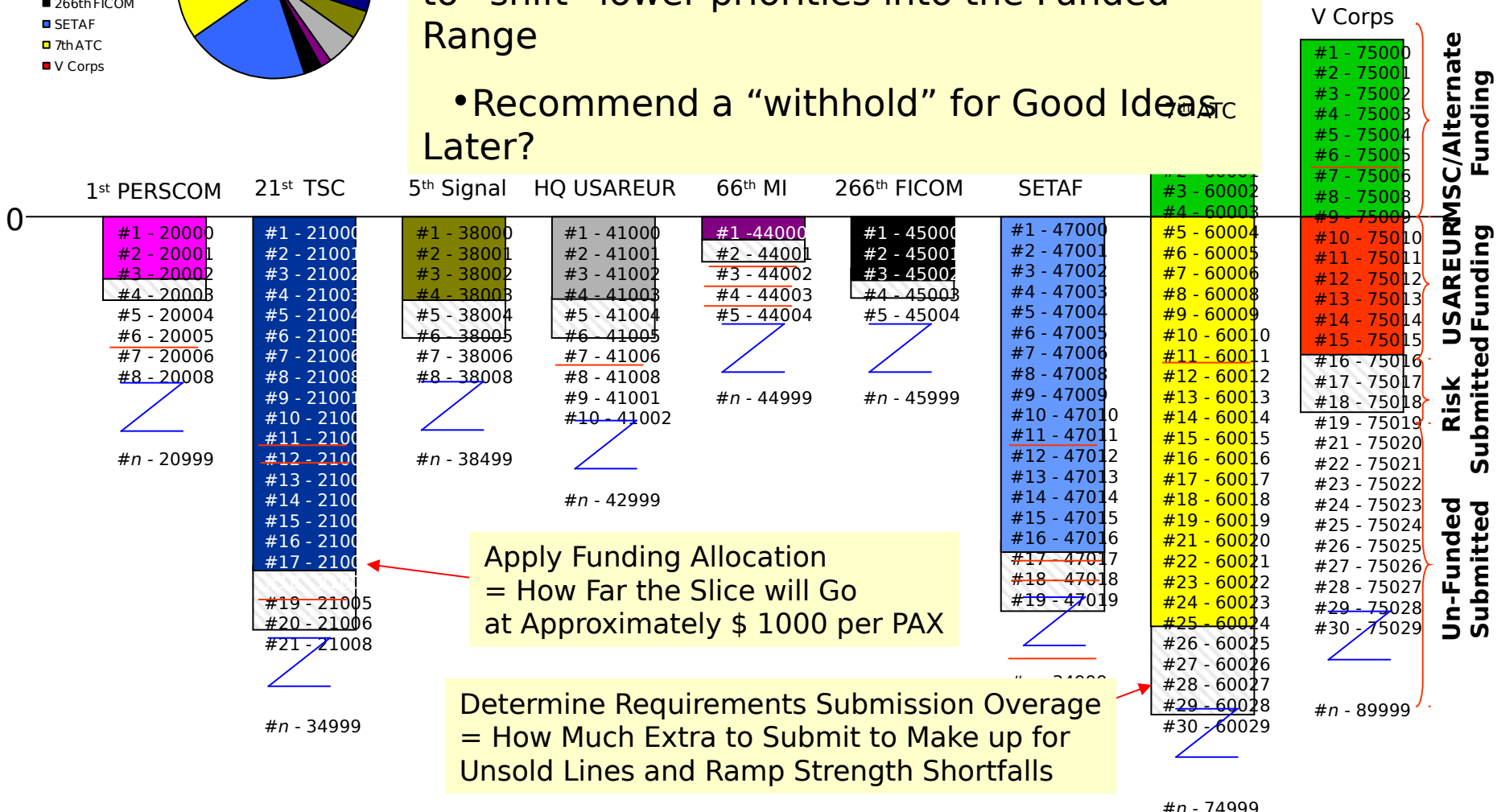


Step 3e

MSC Flexibility – to Fund Key Requirem



- DCSOPS Allows MSC Flexibility to Fund their Highest Priority Requirements in order to "shift" lower priorities into the Funded Range
- Recommend a "withhold" for Good Ideas Later?



Apply Funding Allocation
= How Far the Slice will Go
at Approximately $ 1000 per PAX

Determine Requirements Submission Overage
= How Much Extra to Submit to Make up for
Unsold Lines and Ramp Strength Shortfalls

USAREUR ODT POCs

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